



INDUSTRIAL REVENUE BOND PILTS – 12005

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	Actuals	Actuals	Estimated	Budget	%	Budget	%
	FY 2006	FY 2007	FY 2008	FY 2009	Var	FY 2010	Var
Operating Expense	-	396,497	425,126	859,557	102%	859,557	0%
Capital Expenditures	-	30,000	35,287	-	-100%	-	0%
Carryovers	-	-	109,225	-	-100%	-	0%
PROGRAM TOTALS	-	426,497	569,638	859,557	51%	859,557	0%

Note: The Board of County Commissioners established a policy in November of 2005 to collect revenues from IRB issuers on behalf of APS and UNMH to replace the property taxes abated in the IRB process. The County partners with APS, YDI and UNMH to provide education, health and community service benefits to the community.

PURPOSE:

The establishment of this fund is to administer the receipt and expenditure of revenues collected from Payment in Lieu of Taxes (PILT) on the behalf of Albuquerque Public Schools (APS) and the University of New Mexico Hospital (UNMH) due to Industrial Revenue Bond (IRB) issues.

The County Board established a policy of collecting revenue from IRB issues to replace the property taxes abated in the IRB process. Funds collected will be designated for specific community needs that are of concern to the Bernalillo County Commission. As funds are received, program funding will be made available for program designation.

2300012-eREAD, Inc. (RFP)

This unique program will provide intensive training in the areas of technology, computer support, and instruction to low and moderate-income youth and seniors through the promotion of youth-lead training and technical support centers.

environment, human-animal connections, and healthy lifestyles.

2300014-Youth Development, Inc.- Project Achieve (RFP)

Project Achieve's major goals are to provide students with the necessary skills to successfully complete middle school and to graduate from high school. This leadership development program provides at-risk students with academic instruction, case management services, and leadership development activities.

2300013-Talking Talons (RFP)

Talking Talons has implemented community programs at Los Vecinos Community Center (after school program), Vista Grande Community Center (after school program), Mark Twain Elementary School (deaf and hearing-impaired program) and Duranes Elementary School (bilingual program). All programs to youth are unique to the population, but follow the same basic framework. Students are trained in a science-based curriculum designed to increase self-esteem, attitudes toward the environment, and communication skills while decreasing impulsive and aggressive behavior. The method by which goals are accomplished is training in biology, environmental issues and respect for the use of live, non-releasable birds of prey, songbirds, mammals, and Reptiles. Public speaking is practiced as the venue for constructive risk taking. Students participate in educational presentations directed at their peers, using live animals. The focus of the talks is stewardship of the

2300015-Family Focus Center, Inc. (MOU w/APS)

Family Focus offers before and after school enrichment classes in music, dance, karate, sign language, arts and crafts, and sports activities. Also, a variety of classes and workshops are offered for adults. Family Focus provides a safe and health environment that maximizes student potential as well as school and community interactions. Bernalillo County provides funds for administrative overhead support of Family Focus Center programs through an MOU with Albuquerque Public Schools.

2300016-Rio Grande High School Retention (MOU w/City)

The County participates in this program through an MOU with the City of Albuquerque. The City has an agreement with Albuquerque Public Schools as the contractor. The total program provides services for at least 120 students at risk of dropping out of high school.

2300017-Amigos y Amigas (RFP)

Amigos y Amigas provides a neighborhood Family Activity Center with general recreation activities as well as a computer lab where computer skills are taught to at-risk youth in the area. In addition, workshops are held for the youth regarding health and substance abuse prevention issues.

2300018-Isshin Ryu (RFP)

Programs offered include the Isshin Ryu Karate Club, the Kirtland Young Ladies Club, computer skills workshops, AIDS – HIV Awareness classes, an after-school academy, drug and alcohol counseling, job development seminars, and other activities that are offered as the need arises.

2300019-Working Classroom (RFP)

Working Classroom provides academic tutoring, art work shops, acting work shops, artistic field trips and summer arts camp for its youth program participants. Working Classroom produces plays and gallery exhibits with assistance from youth participants. This program provides an effective high school dropout prevention service.

2300020-Ready to Learn-UNM (MOU w/UNM)

The Bernalillo County Ready to Learn program was funded to initiate KNME-TV's Ready to Learn service at Bernalillo County community centers. The services provided by KNME include parent and provider workshops, outreach materials, book distributions for the Bernalillo County Family Literacy program and other support. Funds are provided through an MOU with the University of New Mexico.

PILT – APS & UNMH

Payment in Lieu of Taxes (PILT) is funding received from IRB issuers for the benefit of APS and UNMH. Specific designation of funds will provide assurance to the County Commission that specific community needs are addressed and met. These initiatives are to serve our community providing education, health and community service benefits. The County is partnering with APS, YDI and UNMH to provide these valuable services to our youth in the community.